

## Development Fundraising Progress Report # 6, June 2015

We are now over four years into our fundraising for the construction of new GAA building and we have made substantial progress in the last number of months, with construction well advanced since breaking ground in early December 2014. Completion date for the build is currently late August/early September 2015.



DEC 2014

MARCH 2015

JUNE 2015

### Grants/External Funding

We have been actively drawing down the funding from the Sports Capital Programme during the construction, as outlined in current fund status overleaf.

We are continuing to monitor any additional grant/external funding opportunities and will follow up on these as they arise.

### Loan Application/Banking

All required funding via our loan application is in place with AIB.

### Standing Order (SO) Scheme

**This is the most critical element of our ongoing success for our fundraising effort. We still need more families to sign up** and for less than €2 per week per family we can continue to build on the solid sustainable financial footing we now have in place. Contact any member of the Finance Committee for a SO form, or to set up an Annual donation.

### Recent Fund Raising Activities

Since our last update in Dec 2014 we have completed the following fundraising activities:

- Cash for Clobber collections
- 2015 Lisgoold Sporting Calendar

## CURRENT FUND STATUS

<b>Income</b>	€	€
Standing orders	39,570	
Calendar Sales and ads 2012/2013/2014/2015	23,570	
Cash for clobber collections	8,101	
Buy a brick campaign	6,100	
Golf Classic 2012/2013/2014	16,121	
Annual contributions in lieu of joining standing order scheme	2,160	
Capital Sports Grant Received to Date	82,647	
Donations	230	
Skipper bags	20	
	<hr/>	<b>178,519</b>
<b>Expenses</b>		
Construction costs to date	122,369	
Calendar expenses 2012/2013/2014	7,716	
Development Engineer and Quantity Surveyor fees	2,045	
Professional Fees	550	
Golf Classic 2012/2013/2014 expenses	2885	
Bank charges	912	
Signage for various events	321	
Standing order draw 2012/2013/2014	200	
Paypal charges	2	
	<hr/>	<b>137,000</b>
<b>Closing balance as at 11<sup>th</sup> May 2015</b>		<hr/> <b>41,519</b> <hr/>
<b>Balance per bank statement at 11<sup>th</sup> May 2015</b>		<b>41,519</b>

**NOTE:** That all funds raised by the Finance Committee are ringed fenced for the sole purpose of the proposed development.

### Our fundraising efforts for the remainder of 2015 and into 2016 are;

- Cash for Clobber collection, with next collection taking place in Sept 2015 time frame
- Lisgoold Sporting Calendar 2016, which will be for sale in Dec 2015
- Fifth annual Golf Classic taking place in East Cork Golf Club in June 2016

**We would sincerely like to thank everyone for all the support to date and into the future for the above activities.**

### Lisgoold Finance Committee:

- Patrick O'Mahony (086-3306510), Hilary O'Shea(087-6109821)
- Keith McSweeney (086-8244833), Norma Woods (087-9057236)
- Noel Hallahan (087-9744046), Cormac De Barra (087-2414930), Richard Coleman (086-0559422)