

Development Fundraising Progress Report # 5, December 2014

We are now almost four years into our fundraising for the construction of new GAA building and we have made tremendous strides in the last few months, with the fantastic news of breaking ground for the development on 24th Nov 2014. Construction time frame is in the region of 9 months.



Grants/External Funding

We have been successful with our application for funding from the 2014 Sports Capital Programme (<http://www.dttas.ie/sport/english/sports-capital-programme>), and have been awarded €93,000 towards our development costs.

The attainment of the Sports Capital Programme funding has been a major success, but we are continuing to monitor any additional grant/external funding opportunities and will follow up on these as they arise.

Loan Application/Banking

We have been approved for our loan application to complete the project with AIB.

Standing Order (SO) Scheme

This continues to be the most critical element of our ongoing success for our fundraising effort. We do need more families to sign up and for less than €2 per week per family we can continue to build on the solid sustainable financial footing we now have in place. Contact any member of the Finance Committee for a SO form, or to set up an Annual donation.

Recent Fund Raising Activities

Since our last update in June 2014 we have completed the following fundraising activities:

- 2014 Golf Classic @ East Cork Golf Club
- Cash for Clobber collection

CURRENT FUND STATUS

Income	€	€
Standing orders	34,296	
Calendar Sales and ads 2012/2013/2014	18,130	
Calendar Sales and ads 2015 to date	590	
Cash for clobber collections	7,581	
Buy a brick campaign	6,100	
Golf Classic 2012/2013	11,730	
Golf Classic 2014	4,391	
Annual contributions in lieu of joining standing order scheme	2,160	
Donations	230	
Skippo bags	20	
	<hr/>	85,228
Expenses		
Calendar expenses 2012/2013/2014	5,840	
Development Engineer and Quantity Surveyor fees	2,045	
Golf Classic 2012/2013 expenses	2,135	
Golf Classic 2014 expenses	750	
Bank charges	778	
Signage for various events	321	
Standing order draw 2012/2013	200	
Paypal charges	2	
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Closing balance as at 29th October 2014		12,071
		<hr/> 73,157 <hr/>

Balance per bank statement at 29th October 2014 **73,157**

NOTE: That all funds raised by the Finance Committee are ringed fenced for the sole purpose of the proposed development.

Our fundraising efforts for the remainder of 2014 and into 2015 are:

- Lisgoold Sporting Calendar 2015, which is now on sale through all club coaches, Woods Shop
- Cash for Clobber collection, with next collection taking place in Feb 2015 time frame
- Fifth annual Golf Classic taking place in East Cork Golf Club in June 2015

We would sincerely like to thank everyone for all the support to date and into the future for the above activities.

Lisgoold Finance Committee:

- Patrick O'Mahony (086-3306510), Hilary O'Shea(087-6109821)
- Keith McSweeney (086-8244833), Norma Woods (087-9057236)
- Noel Hallahan (087-9744046), Cormac De Barra (087-2414930)