

2018 AAA Blues – Estimated Program Budget

Item	Cost Per Player
Tryout	\$50
Program Fee	\$3400 - \$3700 (Less Individual & Program Sponsorship)

2018 Program Cost Breakdown	
Item	Cost Per Player
Player Kit (Under Armour) – Jersey, Shorts, Socks, Polo, Training Tee, ¼ Zip	\$250-\$300
Player Equipment (Custom Gilbert Ball)	\$25
Training Facilities – 7 sessions (Field & AT)	\$50-\$100
Technical Support (HeadCheck Concussion Monitoring APP, HUDL Video Review Software, Game Streaming)	\$60
ETS – Strength and Conditioning App, Fundamental Nutrition Plan, In Season Testing/Metrics	\$100
Rugby Ontario Administration Fee	\$150
EIRA Competition – Accommodations, Meals & Facilities (4 Days, 3 Nights at University of Guelph)	\$350
Ireland Tour - Flights	\$1200
Ireland Tour – Meals, Accommodations & Transportation (10 Days, 9 Nights)	\$900 - \$1,100
Staff – Coaches and Team Mangers (Flights, Accommodations, Meals)	\$400-\$425
Program Sundry – (Laundry, Snacks, transportation, etc. while on tour)	\$20-\$30
IST Support (Athletic Therapist, Medical Supplies, Enhanced Insurance)	\$70

****Plus SportEngine Processing fee of 3.5% + \$0.50****

u16/u15 Payment Plan Option

Payment Number/Date	% of Player Dues Collected
Friday June 22 nd (Payment 1)	30-40% of Dues
Friday July 13 th (Payment 2)	15-25% of Dues
Friday July 27 th (Payment 3)	15-25% of Dues
Friday August 10 th (Payment 4)	15-25% of Dues

u18/u17 Payment Plan Option

Payment Number/Date	% of Player Dues Collected
Friday May 25 th (Payment 1)	30-40% of Dues
Friday June 8 th (Payment 2)	15-25% of Dues
Friday June 22 nd (Payment 3)	15-25% of Dues
Friday July 13 th (Payment 4)	15-25% of Dues
Friday July 27 th (Payment 5)	15-25% of Dues

****Please note that the program dues, and costs listed are estimates. These are subject to change as we continue to finalize all tours and events. Final costs will be communicated once confirmed. ****