

## 2018 Southwest Blues – Estimated Program Budget

2018 Estimated Player Dues	
Item	Cost Per Player
Tryout	\$50
Program Fee	\$900 – \$1,200 (Less Program & Individual Sponsors)

2018 Program Cost Breakdown	
Item	Cost Per Player
Player Kit (UnderArmour)– Jersey, Shorts, Socks, Polo, Training Tee, ¼ Zip	\$250-\$300
Equipment - Custom Gilbert Ball (Players to Keep)	\$25
Training Facilities – 7 sessions (Field & AT)	\$25-\$75
Technical Support (HeadCheck Concussion Monitoring APP, HUDL Video Review Software, Game Streaming)	\$60
ETS – Strength & Conditioning App, Fundamental Nutrition Plan, In Season Testing/Metrics	\$100
Rugby Ontario Program Administration Fee	\$150
EIRA Competition – Accommodations, Meals & Facilities (4 Days, 3 Nights at the University of Guelph)	\$350
Team Staff (Coaches, Manager & AT) - Accommodations, Meals	\$150-\$175
Program Sundry – (Laundry, Snacks, transportation, etc. while on tour)	\$20-\$30
IST Support (Athletic Therapist, Medical Supplies, Enhanced Insurance)	\$20

**\*\*Plus, Sport Engine Processing fee of 3.5% + \$0.50\*\***

u16 Payment Plan Option	
Payment Date/Number	% of Dues Collected
Friday June 22 <sup>nd</sup> (Payment 1)	50% of Dues
Friday July 13 <sup>th</sup> (Payment 2)	25% of Dues
Friday July 27 <sup>th</sup> (Payment 3)	25% of Dues

**\*\*Please note that the program dues, and costs listed are estimates. These are subject to change as we continue to finalize all tours and events. Final costs will be communicated once confirmed. \*\***